

Fiscal TOPICS

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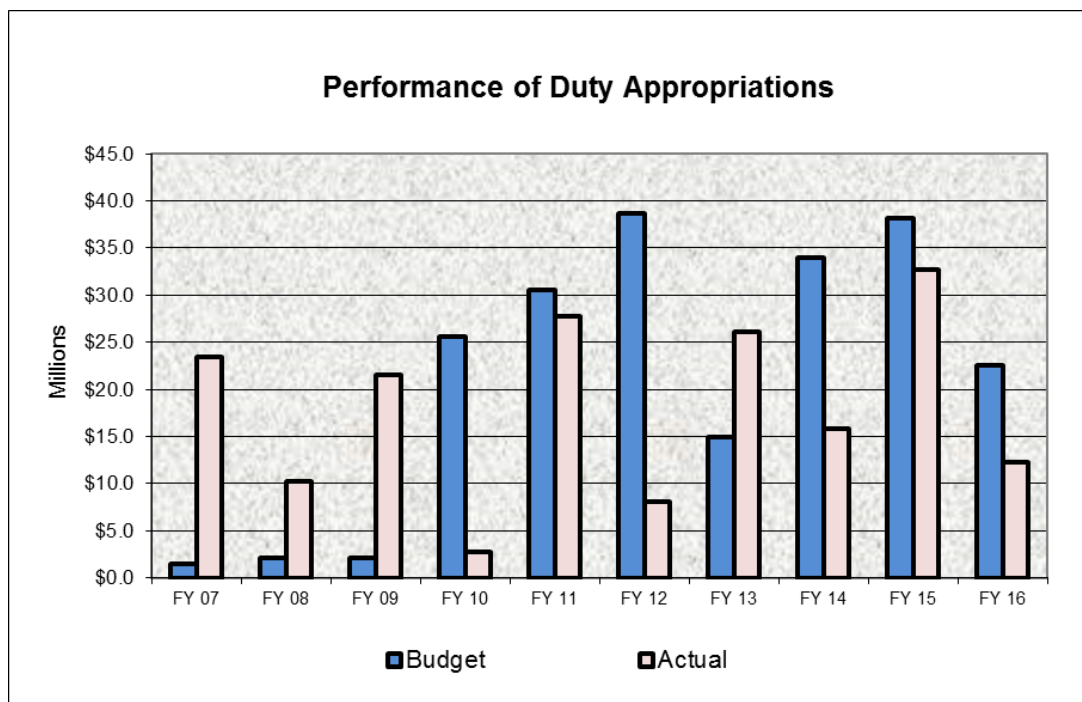


FY 2016 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to state property, if sufficient funds are not available in a state agency budget. The appropriation can also be used to fund a portion of the local match for local governmental entities in areas where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the state's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2016, a total of \$12.3 million was expended through the Performance of Duty appropriation. This was \$10.2 million less than the \$22.5 million that was included in the FY 2016 budget. The FY 2016 expenditures were also \$20.4 million less than the \$32.7 million expended during FY 2015. Of the total \$12.3 million in expenses in FY 2016, 90.3% (\$11.1 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with natural disasters dating back to 2008.

Performance of Duty is a difficult appropriation to budget for because the funds are generally used to respond to emergency situations. This is illustrated in the chart below that compares the amount budgeted to the actual year-end expenses for the past 10 years. The table on pages 2 through 4 provides additional detail on the expenditure of the Performance of Duty appropriation by state agency.



More Information

Executive Council website: <https://governor.iowa.gov/newsroom/executive-council-of-iowa>

Iowa General Assembly: <https://www.legis.iowa.gov/index.aspx>

LSA Staff Contact: David Reynolds (515-281-6934) dave.reynolds@legis.iowa.gov

FY 2016 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Dept	FY 2015	FY 2016	Description
Dept. of Administrative Services			
	\$ 0	\$ 214,437	Ground shifting caused damage to the steam line IWD Building
	0	179,676	Mudslide on Court Ave hillside as a result of heavy rains
	0	75,517	Water leak at the State Historical Building
	0	9,091	Lighting strike caused damage at the Ankeny Lab to the AHU Motor
	0	11,828	Power blip at the Ankeny Labs caused damage to equipment
	0	6,521	Water leak at the State Auditor's Office
	0	4,796	Lighting strike damage at the Ankeny Lab
	0	3,398	Lightning damage to the breakers at Terrace Hill
	57,341	-455	Fire in the Hoover Bldg.
	27,394	0	Water line break at the Jesse Parker Building
	16,121	0	Chilled water loop break at the IWD Building
	11,067	0	Collapse of a manhole at the Grimes Building Dock
	6,028	0	Damage to HVAC System at Terrace Hill due to a power interruption
	5,725	0	Lightning strike at Ankeny Labs damaged a chilled water pump
	4,578	0	Ankeny Lab damage due to power surge from storm
	4,033	0	Power outage at the Hoover Building
	5,782	0	Power outage on the Capitol Complex caused damage to Power Sequencers
	2,474	0	Water leak at the Ola Babcock Miller Bldg due to a frozen pipe
	0	-1,105	Water leak at the State Historical Building
	0	-2,751	Roof leak at the Iowa Building
Total	<u>\$ 140,543</u>	<u>\$ 500,953</u>	
Dept. of Human Services			
	\$ 0	\$ 155,443	Fire in the paint shop at Glenwood Resource Center
	0	149,596	State of Disaster Emergency - Marion, Guthrie, Union and Warren Counties
	0	127,318	Storm damage to a section of the Flat Roof on Building 102 at Glenwood Resource Center
	0	80,000	State of Disaster Emergency - Guthrie and Hamilton Counties
	0	36,094	Wind storm damage at Glenwood Resource Center
	0	24,630	Governor Proclamation of a State of Disaster Emergency - Clinton Co
	0	7,544	Pipe burst at the powerhouse Glenwood Resource Center
	0	3,338	Lightning strike damage to the tornado siren system at Glenwood Resource Center
	0	2,394	Storm damage to the Gas Pump Controller
	323,058	0	Storm damage to the roof of Building 111 at the Glenwood Resource Center
	1,185,000	0	State of Disaster Emergencies for multiple counties
	34,211	0	Tunnel collapse at Glenwood Resource Center
	23,739	0	Storm damage to the Tornado Siren System at Glenwood Resource Center
	4,760	0	Lightning damage to Gas Pump Control, Paging Controller at Glenwood Resource Center
	3,094	0	Freon leak in a storeroom freezer at Glenwood Resource Center
Total	<u>\$ 1,573,862</u>	<u>\$ 586,357</u>	

FY 2016 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Dept	FY 2015	FY 2016	Description
Dept. of Natural Resources			
	\$ 0	\$ 23,741	Wapsipinicon State Park damage due to storms and flooding
	0	21,337	Palisades Kepler State Park damage due to storms and flooding
	0	16,266	Flooding damage at Walnut Woods State Park
	0	11,319	Storm damage at Wilson Island State Recreation Area
	0	4,923	Maquoketa Caves State Park damage due to storms and flooding
	0	4,311	Damage to vehicle #1328 as a result of hitting a deer
	0	3,218	Theft of monitoring equipment at the Black Hawk Lake Watershed near Lake View
	0	2,498	Tornado and storm damage at the State Forest Nursery
	0	2,350	Wind storm damage at Gull Point Complex in Dickinson County
	139,610	0	Storm damage at Wilson Island State Recreation Area
	18,421	0	Flood damage at several State Parks and State Forest Campgrounds April - June, 2013
	15,925	0	Flood damage at Stephens State Forest and Yellow River State Forest
	4,815	0	Flood damage to the boat ramp and roadway at Dolliver Memorial State Park
	2,687	0	Break-in and theft at the State Forest Nursery in Ames
	-21,934	0	Mines of Spain State Recreation Area heavy rain damage
	0	-72	Break-in and theft at the State Forest Nursery in Ames
	0	-2,498	Tornado and storm damage at the State Forest Nursery
	0	-5,385	Plugged sewer line and oil sludge State Park Trails Office at Big Creek State Park
	0	-6,364	Fire damage at Mines of Spain State Recreation Area in Dubuque County
	0	-26,677	Fire damage at State Parks Trails Office at Big Creek State Park
Total	\$ 159,524	\$ 48,967	
Dept. of Corrections			
	\$ 0	\$ 28,939	Main water line rupture at the Fort Dodge Correctional Facility
	0	22,586	Storm damage to Mount Pleasant Correctional Facility Roof, North & South Core
	0	9,478	Power loss and damage as a result of a goose strike at Newton Correctional Facility
	0	2,021	Lightning damage to the hot water heater at Clarinda Correctional Facility
	231,286	0	Storm damage at the Anamosa State Penitentiary
	5,604	0	Lightning damage to the security fence at Mount Pleasant Correctional Facility
	4,657	0	Lightning damage to the fire alarm system at Luster Heights Camp in Harpers Ferry
	3,634	0	Storm damage to a Stone Barn at Farm #1 at the Anamosa IPI Farms
	3,583	0	Hail damage to the skylight at Western Historic Trails in Council Bluffs
	-168	0	Lightning damage to the fire alarm system at Luster Heights Camp
	0	-22,430	Fire damage to a boiler at the Anamosa State Penitentiary Power Plant
Total	\$ 248,596	\$ 40,594	
Dept. of Public Safety			
	\$ 79,285	\$ 43,398	Vehicle damage as a result of hitting deer and raccoons (multiple incidents)
	25,944	11,870	Hail damage to vehicles (multiple incidents)
	0	7,950	Rain damage to roof of ISP District # 2, Osceola
	0	2,920	Lightning damage to C13 Security System at District 7
	34,829	0	Hail damage to roofs at District 3 in Council Bluffs
	10,230	0	Hail damage to the roof at the Mount Pleasant facility
Total	\$ 150,288	\$ 66,138	

FY 2016 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Dept	FY 2015	FY 2016	Description
Dept. of Homeland Security and Emergency Management			
	\$ 23,300,000	\$ 6,000,000	2008 severe storms, tornadoes, floods
	225,063	2,901,263	2014 severe storms, tornadoes, straight-line winds, and flooding
	0	890,611	Severe storms, tornadoes, straight-line winds and flooding
	1,018,168	695,705	2010 severe storms, tornadoes, flooding
	1,369,055	737,500	2013 severe storms, tornadoes, flooding
	466,844	120,000	2013 severe storms, straight-line winds, and flooding
	0	81,278	2013 Severe Winter Storms
	0	107,025	2011 Severe storms & flooding
	0	6,825	Search & rescue of missing person in Des Moines River near Lehigh Iowa
	0	4,202	Search & rescue of missing construction worker who fell from US 34/Skunk River Bridge
	0	4,180	Winter storm throughout Sioux Center Iowa
	0	1,179	Search & rescue of missing person involved in a car accident in Mt. Pleasant
	0	66	Search & rescue of missing person in and near Cedar River in Black Hawk County
	1,632,960	0	2010 severe winter storms
	1,147,273	0	May 2011 Missouri River flooding
	645,521	-371,888	Avian Influenza in the State of Iowa
	168,895	0	2010 severe storms, flooding
	48,785	-36,706	2011 severe storms, straight-line winds, flooding
	9,209	0	Pottawattamie Co Emergency Response Team deployed to Lake City
	-12,429	0	2009 severe winter storms
Total	\$ 30,019,344	\$ 11,141,240	
Iowa Communications Network			
	\$ 252,791	\$ -182,876	Fiber optic cable damage due to rodent chew, erosion, ice compression, flooding, etc.
	6,035	199	Equipment damage due to a tornado at So Cal High School in Lake City
	11,130	-1,026	Fiber break along Hwy 30 between DeWitt and Clinton
	4,273	0	Fire damaged equipment at Hawkeye Community College in Waterloo
	-54,575	0	Equipment damage in the ICN room at Kirkwood Comm College due to flooding
Total	\$ 219,654	\$ -183,703	
Regents - UNI			
	\$ 0	\$ 55,339	Broken sprinkler caused water damage to Wellness/Rec Center at UNI
	-10,629	0	Lightning damage at a well pump at UNI Wellness/Rec Center
Total	\$ -10,629	\$ 55,339	
Dept. of Inspections and Appeals			
	\$ 0	\$ 3,959	Damage to vehicle #105532 as a result of a tree falling onto the vehicle
Total	\$ 0	\$ 3,959	
IPERS			
	\$ 10,000	\$ 9,177	Reimbursement of Federal-State Agreement Administration Costs per 97C.13A Section 7D.29
Total	\$ 10,000	\$ 9,177	

**Performance of Duty
Economic Emergency Fund Appropriation**

Dept	FY 2015	FY 2016	Description
Iowa State Fair			
	\$ 4,380	\$ 0	Lightning damage to a transfer switch in the Jacobson Center
	<u>-450</u>	<u>0</u>	Fence damage on the north side of the fairgrounds
Total	<u>\$ 3,930</u>	<u>\$ 0</u>	
Office of Information Technology			
	\$ 197,424	\$ 65,702	Fire in the Hoover Bldg.
Total	<u>\$ 197,424</u>	<u>\$ 65,702</u>	
Iowa Veterans Home			
	\$ 0	\$ 2,014	Lightning damage to air conditioning units and security light in Cottage 3 and 5
	<u>24,233</u>	<u>0</u>	Damage to electricity circuit breaker caused by squirrel
Total	<u>\$ 24,233</u>	<u>\$ 2,014</u>	
Dept. of Workforce Development			
	\$ 8,108	\$ 0	Water leak in the ceiling at the IWD office in Mason City
Total	<u>\$ 8,108</u>	<u>\$ 0</u>	
Grand Total	<u>\$ 32,744,877</u>	<u>\$ 12,336,737</u>	

NOTE: Negative numbers indicate a return of funds previously allocated for a project back to the appropriation. This generally occurs when a project has been completed and is under budget.